**PREFEITURA MUNICIPAL NOVO MACHADO**

**Lei de Diretrizes Orçamentárias** **Data Emissão:** 18/09/2017

**Anexo de Metas Fiscais** **Hora Emissão:** 14:38

**Projeção Atuarial do RPPS**

**LDO 2018**

**AMF – Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea "a")** **R$ 1,00**

| Ano | Receitas Previdenciárias *Valor (a)* | Despesas Previdenciárias *Valor (b)* | Resultado Previdenciário *c = (a - b)* | Saldo Financeiro Do Exercício *(d) = (d Exerc. Ant.) + (c)* |
|---|---|---|---|---|
| 2016 | 3.185.953,72 | 734.598,52 | 2.451.355,20 | 15.410.020,12 |
| 2017 | 2.431.532,27 | 679.482,67 | 1.752.049,60 | 17.162.069,72 |
| 2018 | 2.702.870,48 | 725.799,41 | 1.977.071,07 | 19.139.140,79 |
| 2019 | 2.870.191,64 | 847.918,34 | 2.022.273,30 | 21.161.414,09 |
| 2020 | 3.049.964,10 | 1.011.156,05 | 2.038.808,05 | 23.200.222,14 |
| 2021 | 3.225.244,84 | 1.124.063,49 | 2.101.181,35 | 25.301.403,49 |
| 2022 | 3.403.164,27 | 1.217.617,78 | 2.185.546,49 | 27.486.949,98 |
| 2023 | 3.620.378,93 | 1.471.384,94 | 2.148.993,99 | 29.635.943,97 |
| 2024 | 3.800.235,89 | 1.531.990,10 | 2.268.245,79 | 31.904.189,76 |
| 2025 | 3.994.217,32 | 1.617.270,67 | 2.376.946,65 | 34.281.136,41 |
| 2026 | 4.201.274,30 | 1.722.180,00 | 2.479.094,30 | 36.760.230,71 |
| 2027 | 4.447.556,12 | 1.954.838,73 | 2.492.717,39 | 39.252.948,10 |
| 2028 | 4.690.622,00 | 2.151.380,79 | 2.539.241,21 | 41.792.189,31 |
| 2029 | 4.926.183,59 | 2.291.868,91 | 2.634.314,68 | 44.426.503,99 |
| 2030 | 5.153.084,40 | 2.367.441,16 | 2.785.643,24 | 47.212.147,23 |
| 2031 | 5.428.440,04 | 2.576.964,91 | 2.851.475,13 | 50.063.622,36 |
| 2032 | 5.708.335,62 | 2.772.824,12 | 2.935.511,50 | 52.999.133,86 |
| 2033 | 5.991.250,38 | 2.947.658,24 | 3.043.592,14 | 56.042.726,00 |
| 2034 | 6.314.371,43 | 3.218.790,09 | 3.095.581,34 | 59.138.307,34 |
| 2035 | 6.657.212,56 | 3.523.673,17 | 3.133.539,39 | 62.271.846,73 |
| 2036 | 7.002.473,92 | 3.809.350,50 | 3.193.123,42 | 65.464.970,15 |
| 2037 | 7.311.007,47 | 3.958.543,30 | 3.352.464,17 | 68.817.434,32 |
| 2038 | 7.667.701,25 | 4.208.370,84 | 3.459.330,41 | 72.276.764,73 |
| 2039 | 8.013.134,33 | 4.394.119,15 | 3.619.015,18 | 75.895.779,91 |
| 2040 | 8.455.731,43 | 4.805.443,37 | 3.650.288,06 | 79.546.067,97 |
| 2041 | 8.874.380,45 | 5.126.079,46 | 3.748.300,99 | 83.294.368,96 |
| 2042 | 9.320.366,66 | 5.484.221,68 | 3.836.144,98 | 87.130.513,94 |
| 2043 | 9.687.503,51 | 5.613.101,50 | 4.074.402,01 | 91.204.915,95 |
| 2044 | 9.999.297,46 | 5.850.175,33 | 4.149.122,13 | 95.354.038,08 |
| 2045 | 9.525.485,12 | 6.016.372,88 | 3.509.112,24 | 98.863.150,32 |
| 2046 | 9.768.481,84 | 6.209.241,56 | 3.559.240,28 | 102.422.390,60 |
| 2047 | 10.003.990,12 | 6.382.842,83 | 3.621.147,29 | 106.043.537,89 |
| 2048 | 10.249.653,92 | 6.583.905,29 | 3.665.748,63 | 109.709.286,52 |
| 2049 | 10.495.767,23 | 6.789.346,47 | 3.706.420,76 | 113.415.707,28 |
| 2050 | 10.752.863,95 | 7.032.186,74 | 3.720.677,21 | 117.136.384,49 |
| 2051 | 10.978.702,74 | 7.188.867,43 | 3.789.835,31 | 120.926.219,80 |
| 2052 | 11.225.113,10 | 7.407.602,18 | 3.817.510,92 | 124.743.730,72 |
| 2053 | 11.462.887,81 | 7.605.520,56 | 3.857.367,25 | 128.601.097,97 |
| 2054 | 11.708.117,45 | 7.833.418,13 | 3.874.699,32 | 132.475.797,29 |
| 2055 | 11.951.530,92 | 8.066.206,16 | 3.885.324,76 | 136.361.122,05 |
| 2056 | 12.185.421,45 | 8.277.357,55 | 3.908.063,90 | 140.269.185,95 |

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|---|---|---|---|---|
| 2057 | 12.408.482,36 | 8.456.536,39 | 3.951.945,97 | 144.221.131,92 |
| 2058 | 12.631.787,96 | 8.639.109,87 | 3.992.678,09 | 148.213.810,01 |
| 2059 | 12.879.644,59 | 8.927.545,89 | 3.952.098,70 | 152.165.908,71 |
| 2060 | 13.112.416,78 | 9.184.514,83 | 3.927.901,95 | 156.093.810,66 |
| 2061 | 13.325.435,81 | 9.380.013,57 | 3.945.422,24 | 160.039.232,90 |
| 2062 | 13.536.734,10 | 9.579.186,11 | 3.957.547,99 | 163.996.780,89 |
| 2063 | 13.753.788,22 | 9.821.559,08 | 3.932.229,14 | 167.929.010,03 |
| 2064 | 13.958.182,55 | 10.028.826,43 | 3.929.356,12 | 171.858.366,15 |
| 2065 | 14.172.073,01 | 10.310.714,46 | 3.861.358,55 | 175.719.724,70 |
| 2066 | 12.575.890,91 | 10.496.207,26 | 2.079.683,65 | 177.799.408,35 |
| 2067 | 12.729.129,84 | 10.715.891,04 | 2.013.238,80 | 179.812.647,15 |
| 2068 | 12.878.780,48 | 10.939.668,72 | 1.939.111,76 | 181.751.758,91 |
| 2069 | 13.024.387,49 | 11.285.294,72 | 1.739.092,77 | 183.490.851,68 |
| 2070 | 13.158.403,00 | 11.519.123,64 | 1.639.279,36 | 185.130.131,04 |
| 2071 | 13.286.845,09 | 11.757.287,86 | 1.529.557,23 | 186.659.688,27 |
| 2072 | 13.409.125,05 | 11.921.889,89 | 1.487.235,16 | 188.146.923,43 |
| 2073 | 13.529.292,77 | 12.213.209,15 | 1.316.083,62 | 189.463.007,05 |
| 2074 | 13.639.624,47 | 12.464.365,64 | 1.175.258,83 | 190.638.265,88 |
| 2075 | 13.741.945,81 | 12.720.160,73 | 1.021.785,08 | 191.660.050,96 |
| 2076 | 13.835.504,02 | 13.063.107,14 | 772.396,88 | 192.432.447,84 |
| 2077 | 13.914.550,44 | 13.293.932,11 | 620.618,33 | 193.053.066,17 |
| 2078 | 13.984.947,99 | 13.564.803,50 | 420.144,49 | 193.473.210,66 |
| 2079 | 14.043.781,36 | 13.754.710,75 | 289.070,61 | 193.762.281,27 |
| 2080 | 14.095.221,04 | 14.034.422,82 | 60.798,22 | 193.823.079,49 |
| 2081 | 14.133.441,71 | 14.369.954,01 | -236.512,30 | 193.586.567,19 |
| 2082 | 14.154.307,77 | 14.660.736,67 | -506.428,90 | 193.080.138,29 |
| 2083 | 14.159.469,62 | 14.956.844,73 | -797.375,11 | 192.282.763,18 |
| 2084 | 14.147.672,38 | 15.166.240,55 | -1.018.568,17 | 191.264.195,01 |
| 2085 | 14.123.108,18 | 15.471.987,49 | -1.348.879,31 | 189.915.315,70 |
| 2086 | 14.079.237,01 | 15.742.926,97 | -1.663.689,96 | 188.251.625,74 |
| 2087 | 14.016.996,07 | 16.059.381,58 | -2.042.385,51 | 186.209.240,23 |
| 2088 | 13.932.559,51 | 16.381.611,30 | -2.449.051,79 | 183.760.188,44 |
| 2089 | 12.905.455,54 | 16.709.715,81 | -3.804.260,27 | 179.955.928,17 |
| 2090 | 12.735.402,25 | 16.943.651,83 | -4.208.249,58 | 175.747.678,59 |

**Fonte:** Abase Sistemas e So

**Unid. Responsável:** Secretária de Finanças